

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (540) Judicial Branch
Budget Unit: (44400000075) Civil Reparations Trust Fund
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 6,154	\$ 10,154	\$ 10,154	\$ 10,154
Receipts				
Refunds & Reimbursements	4,000	10,000	10,000	10,000
Total Resources	<u>\$ 10,154</u>	<u>\$ 20,154</u>	<u>\$ 20,154</u>	<u>\$ 20,154</u>
Disposition of Resources				
Other Expense & Obligations	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
State Aid	0	5,000	5,000	5,000
Balance Carry Forward (Funds)	10,154	10,154	10,154	10,154
Total Disposition of Resources	<u>\$ 10,154</u>	<u>\$ 20,154</u>	<u>\$ 20,154</u>	<u>\$ 20,154</u>